



**Town of Southern Shores**  
5375 N. Virginia Dare Trail, Southern Shores, NC 27949  
Phone 252-261-2394 / Fax 252-255-0876  
www.southernshores-nc.gov

TOWN COUNCIL  
BUDGET WORKSHOP MEETING  
APRIL 17, 2012  
9:00 A.M.-PITTS CENTER

AGENDA

- I. Call Meeting to Order-Mayor Denny
- II. Agenda Approval
- III. Draft Ordinance 2012-04-03 Amending Chapter 4, Section 4-25, Animals Running at Large-Second reading
- IV. Canal Dredging Maintenance Project – Illustration of Possible Funding Options for Future F/Y
- V. The Budget Officer (Town Manger) and the Finance Officer will make presentations on the following:
  - A. Opening Remarks – Budget Officer
  - B. Review of projected Revenues:
    - i. Ad Valorem
    - ii. Sales Tax
    - iii. Occupancy Tax
    - iv. Land Transfer Tax
    - v. Other
  - C. Review of Projected Expenses:
    - a. Projected Expenses by Department (including contracted services within a Department)
      - i. Administration Department
      - ii. Planning/Code Enforcement Department
      - iii. Police Department
      - iv. Public Works Department
    - b. Projected Expenses for Contracted Services
      - i. Fire
      - ii. Surf Rescue
      - iii. Solid Waste
      - iv. Recycling
    - c. Projected Expenses for Capital Improvements
- VI. Public Comment (Limit: 3 minutes per speaker)
- VII. Adjourn