



Town of Southern Shores

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Ordinance Establishing a Capital Improvement Plan with Authority to Implement for Fiscal Year 2016-2017

Whereas the Town Council of the Town of Southern Shores did on June 7, 2016 adopt a general operating budget for the Fiscal Year 2016-2017 [*Ordinance No. 2016-06-01*] authorizing expenditures necessary for the general operation and financial management of the Town; and

Whereas Ordinance No. 2016-06-01 authorizes a budget appropriation in Section 1. A. for "Public Works Department – Streets, Bridges, & Canals", which includes a lesser amount therein equal to \$516,000 to be used for capital improvement of Town streets;

Whereas, by adoption of the budget, the Town Council did reserve authorization for expenditure of the appropriated amount of \$516,000 for capital street improvements during FY 2016-2017 - until adoption of this Ordinance; and

Whereas, the Town of Southern Shores Town Council did receive from its Capital Improvement Planning Committee, and subsequently publish, a recommended list of streets determined to need capital improvement by rebuild/replacement rather than be subject to continuous repair; and

Whereas, the Town Council has now held a separate public hearing to receive comment on the proposed list of streets determined to need rebuild/replacement by capital improvement, and has now deliberated on the matter;

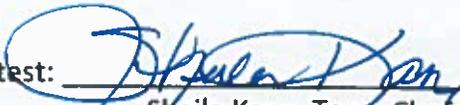
Now, Therefore in accordance with its authority to establish policy for operations of the Town of Southern Shores, the Town Council does, by this Ordinance, authorize and direct the Budget Officer/Town Manager to proceed with implementing capital improvements to those streets listed on attached Exhibit A [*Capital Street Improvement prioritization for FY 2016-2017 as recommended by the CIP Committee May 19, 2016*], incorporated herein by reference, in accordance with Section V. (Para. 2.) of Ordinance No. 2016-06-01, and in such general priority indicated as "Targets for rebuild for FY 16-17" while utilizing the appropriated amount of \$516,000 for such purpose, and assuring that the designs and construction of such street improvements are in accordance with current policy of the Town regarding rebuilding of Town streets.

Enacted by the Southern Shores Town Council this the 5th day of July,


Tom Bennett, Mayor



Attest:


Sheila Kane, Town Clerk

**Capital Street Improvement prioritization for FY 2016-2017 as recommended by the CIP Committee
May 19, 2016**

"Targets" for rebuild for FY 16-17:

1. **Yaupon Trail** - street rebuild due to asphalt failure, edge failure and continuing tree root undermining. Bulkhead replacement. [recommend phasing]
 2. **Wild Swan Lane** – street rebuild: cracking, root upheaval, potholes, and stormwater. [exclude extreme south and north ends]
 3. **Osprey Lane** [within house addresses #95-105] - street rebuild: alligator cracking, root upheaval, and stormwater
 4. **Juniper Trail**- asphalt failure in area south of the Juniper culvert bridge on both street and sidewalk
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Remaining priorities for rebuild:

5. **Clamshell Trail** - asphalt & subgrade failure. [phased: Chicahauk Trail to Otter Slide- remainder following]
6. **Turtle Pond Court** - street rebuild [Public Works to perform minor repairs to extend life of street]
7. **Twisted Tree Court** - street rebuild [Public Works to perform minor repairs to extend life of street]
8. **South Dogwood Trail**
9. **East Dogwood Trail**
10. **North Dogwood Trail**
11. **Wax Myrtle Trail** - Block and alligator cracking, edge failures. [recommend partial]- including Dolphin and Porpoise Run
12. **Ginguite Trail** - [recommend partial segments]
13. **Land Fall Loop** - street rebuild: alligator cracking.
14. **Happy Indian Lane** - cul-de-sac rebuild: alligator cracking, eroded areas.
15. **Teal Court** - repair, portion of road leading to cul-de-sac cracking.
16. **Hillcrest Drive**
17. **Sea Oats Trail**
18. **Spindrift Trail/High Dune Loop/Wild Pony Intersection**
19. **Clamshell Trail/Chicahauk Trail Intersection**
20. **Wax Myrtle and Hickory Intersection**
21. **Pintail Trail**
22. **Skyline Road and Highway 12 intersection**- stormwater flooding issue
23. **West Holly Trail**- stormwater flooding and driveability issues

****NC Hwy 12-East Dogwood Trail stormwater flooding**- a separate individual line item of \$300,000 has been included in the FY 2016-2017 budget for a potential project in partnership with the NCDOT to mitigate this flooding, if the Council approves such a project. Fund matching may be available from the state to offset this budgetary allotment.